Explanation of variances 2019/20 - pro forma

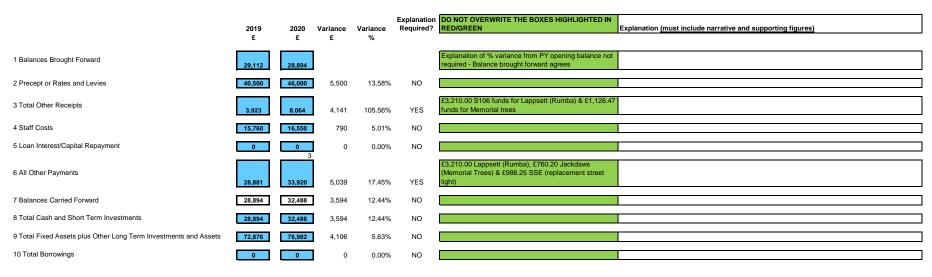
Name of smaller authority:

Insert figures from Section 2 of the AGAR in all <u>Blue</u> highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £500);
• a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept value (Box

2).



Excessive Reserves Ratio

0.71343 0.70626